

**SOUTH BROWARD DRAINAGE DISTRICT 2009/2010
GENERAL FUND BUDGET SUMMARY**

DESCRIPTION/CATEGORY	
REVENUES	
MAINT./ADM. TAX REVENUE	\$3,042,183.00
\$7 Fund - Deleted in FY 09/10	
PERMIT FEES	\$27,000.00
RESIDENTIAL & LOS PERMIT FEES	\$33,000.00
APPROPRIATION OF FUND BALANCE	\$325,300.00
INTEREST, GENERAL	\$31,000.00
INTEREST (OTHER)	\$15,000.00
BROWARD CTY COLLECTION FEE 2%	(\$60,843.66)
DISCOUNTS (EARLY TAX PAYMENTS)	(\$79,096.76)
MISCELLANEOUS INCOME	\$39,000.00
Total Income	\$3,372,542.58
EXPENSES	
SALARIES/WAGES	\$1,161,014.00
PROFESSIONAL FEES	\$182,300.00
INSURANCE	\$390,000.00
OFFICE & ADMINISTRATION	\$96,600.00
REPAIRS & MAINTENANCE	\$359,600.00
FACILITIES REPAIR, REPLACEMENT & UPGRADES	\$285,000.00
AQUATIC PLANT MANAGEMENT & WATER ANALYSIS	\$834,328.58
MEETINGS, SEMINARS, TOLLS, TRAVEL, EDUCATION & EMP	\$15,900.00
EQUIPMENT PURCHASES, REPLACEMENTS & UPGRADES	\$37,800.00
CONTINGENCY	\$10,000.00
Total Expense	\$3,372,542.58