

SOUTH BROWARD DRAINAGE DISTRICT
RESOLUTION No. 2024-12

RESOLUTION OF THE SOUTH BROWARD DRAINAGE DISTRICT ADOPTING THE APPROVED BUDGET OF THE SOUTH BROWARD DRAINAGE DISTRICT FOR FISCAL YEAR 2024/2025; PROVIDING FOR SEVERABILITY AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the South Broward Drainage District is a political subdivision of the State of Florida, (hereinafter referred to as "District") charged with the responsibility of maintaining canals and other facilities within the area of its jurisdiction in Broward County, Florida; and

WHEREAS, the proposed tentative budget for the fiscal year 2024/2025, a copy of which is attached as Exhibit "A" to South Broward Drainage District Resolution No. 2024-10 was approved by the District Board of Commissioners on July 25, 2024, by South Broward Drainage District Resolution No. 2024-10; and

WHEREAS, the District has caused to be published in a newspaper of general circulation in Broward County, Florida (Sun-Sentinel) notice that a public hearing on the budget for the purpose of hearing all objections to the budget as proposed and making changes as the Board of Commissioners deems necessary shall be held on Thursday, September 12, 2024, at 8:45 A.M.; and

WHEREAS, the District's Director has prepared the final District's budget, which is attached hereto as Exhibit "A"; and

WHEREAS, a public hearing was at the offices of the South Broward Drainage District, located at 6591 S.W. 160th Avenue, Southwest Ranches, Florida 33331 at 8:45 A.M. on September 12, 2024, for the purpose of adopting the approved budget for the fiscal year 2024/2025;

WHEREAS, members of the public were able to attend the public meeting by Communications Media Technology and in person at the offices of the South Broward Drainage District, located at 6591 S.W. 160th Avenue, Southwest Ranches, Florida 33331 at 8:45 A.M. on Thursday, September 12, 2024;

NOW, THEREFORE, be it resolved by the Board of Commissioners of the South Broward Drainage District in meeting assembled, that:

1. The foregoing statements are incorporated herein by reference as if fully stated herein.

2. The District's budget for fiscal year 2024/2025, a copy of which is attached hereto as Exhibit "A" is approved and adopted and shall become effective at the beginning of the 2024/2025 fiscal year and the District's funds may be expended commencing October 1, 2024 and ending September 30, 2025.

3. The proposed expenditures in the final budget are \$ 6,060,543.

4. Funds of the District's 2024/2025 final budget not expended during the fiscal year 2024/2025 may be used and expended during subsequent fiscal years.

5. The Director or attorney of the District are directed to forward a copy of this Resolution to the Broward County Property Appraiser, Broward County Governmental Center, 115 South Andrews Avenue, Fort Lauderdale, Florida 33301 and the Broward County Revenue Collector, 115 South Andrews Avenue, Fort Lauderdale, Florida 33301.

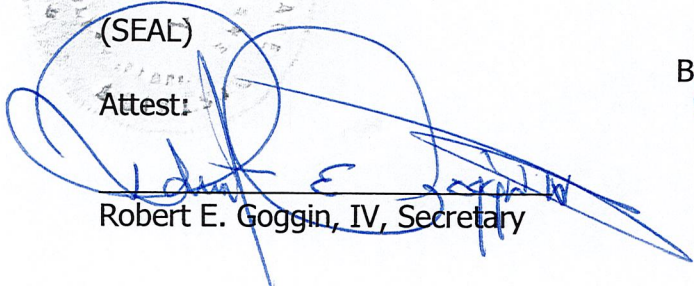
6. If any one or more of the covenants, agreements or provisions of this Resolution, or the Exhibit attached hereto shall be held contrary to any express provision of law or contrary to the policy of express law, though not expressly prohibited or against public policy, or shall for any reason whatsoever be held invalid, then such covenants, agreements or provisions shall be null and void and shall be separate from the remaining covenants, agreements or provisions, and shall in no way affect the validity of all other provisions of this

Resolution, or the Exhibit attached hereto.

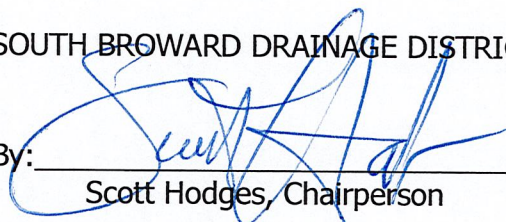
7. This Resolution shall take effect immediately upon its adoption.

IN WITNESS WHEREOF, the Chairperson of the Board of Commissioners of the SOUTH BROWARD DRAINAGE DISTRICT has hereunto set his hand and the Secretary of the Board of Commissioners of the SOUTH BROWARD DRAINAGE DISTRICT has caused to be set its seal.

ADOPTED and DATED the 13th day of September, 2024.

(SEAL)
Attest:

Robert E. Goggin, IV, Secretary

SOUTH BROWARD DRAINAGE DISTRICT

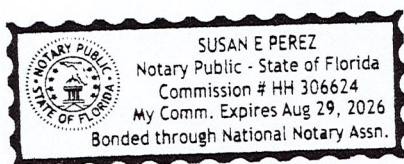
By: 
Scott Hodges, Chairperson

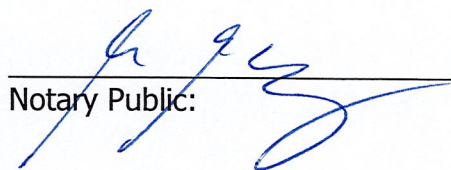
STATE OF FLORIDA)
)
COUNTY OF BROWARD)

The foregoing Resolution No. 2024-12 was acknowledged before me this 13th day of September, 2024, by SCOTT HODGES and ROBERT E. GOGGIN, IV, as Chairperson and Secretary, respectively of the SOUTH BROWARD DRAINAGE DISTRICT, a political subdivision of the State of Florida, on behalf of SOUTH BROWARD DRAINAGE DISTRICT. They are personally known to me.

WITNESS my hand and official seal in the county and state last aforesaid this 13th day of September, 2024.

[NOTARY SEAL OR STAMP]




Notary Public:

SOUTH BROWARD DRAINAGE DISTRICT
 PROPOSED BUDGET
 FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025

	TOTALS
I. SALARIES/WAGES:	
1501. ADMINISTRATIVE/OFFICE	\$460,000
1503. BOARD OF COMMISSIONERS	\$37,800
1505. FIELD OPERATIONS	\$665,000
1506. ENGINEERING/INSPECTIONS/PERMITTING	\$300,000
1507. PAYROLL TAXES/FICA	\$120,000
1509. PENSION/FRS	\$267,500
1513. OTHER	\$70,000
TOTAL	\$1,920,300
II. PROFESSIONAL FEES:	
1520. ACCOUNTING/AUDIT FEES	\$32,500
1535. ENGR.FEES/SPECIAL PROJECTS/CONSULTING	\$45,000
1540. LEGAL FEES	\$50,000
1543. LEGAL FEES/SPECIAL PROJECTS	\$25,000
1544. OTHER	\$2,000
TOTAL	\$154,500
III. INSURANCE:	
1550. COMMERCIAL PROPERTY PACKAGE	\$130,000
1555. GENERAL/EXCESS LIABILITY	\$47,500
1560. GROUP HEALTH/LIFE/DENTAL	\$430,000
1570. WORKERS COMPENSATION	\$22,000
TOTAL	\$629,500
IV. OFFICE AND ADMINISTRATION:	
1575. ADVERTISING	\$4,500
1585. COMPUTER SUPPLIES/UPGRADES	\$27,000
1590. DUES/SUBSCRIPTIONS	\$12,500
1600. FPL/ELECTRIC	\$21,000
1603. GAS (LP)/AUXILIARY SERVICE	\$4,000
1605. JANITORIAL SERVICE	\$9,500
1610. LICENSES, FEES & EMS SERVICE	\$1,000
1615. MAINTENANCE CONTRACTS	\$9,000
1620. MISCELLANEOUS/UNIFORMS	\$6,000
1625. OFFICE SUPPLIES/POSTAGE	\$6,000
1630. PAYROLL SERVICE	\$4,500
1635. PRINTING/STATIONERY/DISPLAYS	\$1,800
1640. PUBLIC RECORDS/DATA BACK-UPS	\$25,000
1645. TELEPHONES/MISCELLANEOUS COMMUNICATIONS	\$22,000
1650. WATER/SEWER	\$3,000
TOTAL	\$156,800

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 PROPOSED BUDGET
 FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025

	TOTALS
V. REPAIRS AND MAINTENANCE:	
1655. BUILDINGS/GROUNDS	\$65,000
1660. EQUIPMENT RENTAL/OUTSIDE SERVICE	\$7,500
1665. EQUIPMENT/VEHICLES/BOATS	\$50,000
1670. FUEL/OIL - PUMP STATIONS	\$80,000
1675. FUEL/OIL - VEHICLES/EQUIPMENT	\$80,000
1677. SPILL CONTAINMENT MATERIALS	\$2,500
1680. MISCELLANEOUS SUPPLIES	\$1,000
1683. HURRICANE PREPAREDNESS SUPPLIES	\$1,500
1685. LANDSCAPING/MOWING/CLEARING	\$25,000
1690. PHOTOGRAPHY/SUPPLIES	\$0
1695. PUMP STATIONS & CONTROL STRUCTURES	\$70,000
1700. SAFETY/SCUBA/INSPECTION EQUIPMENT	\$5,000
1705. SANITATION/EXTERMINATION	\$25,000
1710. SMALL TOOLS/SHOP SUPPLIES	\$9,000
1715. WATER RECORDERS/ELEVATION GAUGES/TELEMETRY	\$13,500
TOTAL	\$435,000
VI. FACILITIES REPAIR/ REPLACEMENT/ UPGRADES:	
1720. CANAL CLEANING/SWALE RENOVATIONS/CLEANING	\$30,000
1725. CULVERT INSPECTIONS AND CLEANING	\$40,000
1730. CULVERT REPAIR/FLAPPER GATES	\$50,000
1731. SLIP-LINE - NEW	\$500,000
1735. ENDWALL REPAIR	\$5,000
1740. EROSION CONTROL	\$40,000
1741. EROSION RESTORATION - NEW	\$150,000
1745. GATES/BARRIERS/FENCES/SIGNS	\$5,000
1747. OUTFALL STRUCTURES/WEIRS	\$12,500
1750. TRASH RACKS/PILING/TANKS/PAINTING	\$10,000
1755. TREE REMOVAL	\$45,000
TOTAL	\$887,500
VII. AQUATIC PLANT MGMT/WATER ANALYSIS :	
1765. HERBICIDES	\$300,000
1770. TRIPLOID CARP/FISH GUARDS/MAINTENANCE	\$40,000
1775. WATER TESTING	\$10,000
TOTAL	\$350,000
VIII. 1780. MEETINGS, SEMINARS, TOLLS, TRAVEL, EDUCATION & EMPLOYEE DEVELOPMENT	\$25,000
IX. 1784. S-5 BASIN IMPROVEMENTS	\$18,283

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	TOTALS
X. 1785. EQUIPMENT PURCHASES, REPLACEMENTS & UPGRADES	\$220,000
XI. 1787. S-1 BASIN IMPROVEMENTS	\$23,520
XII. 1788. S-2 BASIN IMPROVEMENTS	\$8,172
XIII. 1795. CAPITAL IMPROVEMENT PROJECTS	\$957,500
XIV. 1412. BROWARD COUNTY COLLECTION FEES (2%)	\$92,489
XV. 1414. DISCOUNTS (EARLY TAX PAYMENTS):	\$166,479
XVI. 1797. CONTINGENCY	\$10,000
XVII. 6625. BANK/CREDIT CARD CHARGES	\$5,500
TOTAL BUDGET FUND	\$6,060,543
DISTRICT REVENUE/INCOME	TOTALS
I. 1402. MAINTENANCE OPERATIONS/REVENUES (2024/2025 PROPERTY ASSESSMENT)	\$4,624,421
II. 1404. PERMIT FEES	\$30,000
III. 1405. 5 YR RECERTIFICATION PROGRAM	\$35,000
IV. 1406. RESIDENTIAL & LOS PERMIT FEES	\$35,000
V. 1407. TELECOMMUNICATIONS ANNUAL FEE	\$3,500
VI. 1408. APPROPRIATION OF FUND BALANCE	\$612,622
VII. 1409. COMMITTED FUND BALANCE (CIP ACCT) - NEW	\$500,000
VIII. 1410. INTEREST	\$200,000
IX. 1416. MISCELLANEOUS INCOME	\$20,000
TOTAL ESTIMATED REVENUES	\$6,060,543